



North Peace Housing Foundation

6780 – 103rd Avenue, Peace River, Alberta T8S 0B6

Tel: (780) 624-2055 Fax: (780) 624-2065

Email: tammy.menssa@nphf.ca

To: The Board of Directors
From: Tammy Menssa, Executive Director
Re: 2025 Business Plan Submission
Date: June 28, 2024

Housing Management Bodies are required to submit business plans over a 3-year cycle. In year 1 a full submission is required and in year 2 and 3 an update is required. Last year, the Foundation provided an updated plan for our 2024/2025 fiscal year, so the requirement this year is to provide an update for 2025 to specific appendices within our Business Plan submission.

The 2025 Business Plan appendices are available in the log-in area for your review.

The Business Plan is an extremely important document that allows the Province to align with quarterly reporting to the Treasury Board, as it identifies items for consideration. With proper information they have the ability to quantify needs, review options, and develop a plan forward to allow for well-informed decision making.

Administration has updated our previously submitted Business Plan, using the updated methodology in order to validate our needs, in the hopes that the Province will go back to Treasury Board and Finance to make a case for additional funding.

Recommendation:

Approve the updated Business Plan submission as presented.

Thank you for your consideration,

A handwritten signature in blue ink, appearing to read 'Tammy Menssa', written in a cursive style.

Tammy Menssa
Executive Director